

COVID Catch-up Resourcing Budget

Year 7 Catch-up

	<u>Budget</u>
Income:	£99,760
	£14,380
	£85,380

SEM support

· Temporarily expand the Well-being Team	£7,908
· Additional resources/training	£3,000

Literacy support

· HLTA Literacy (0.8 fte from Sept)	£17,133
· Additional resources	£1,773

Study skills support

· Appoint internal Academic Mentor (0.8 fte from Jan)	£22,829
· Additional 'Elevate' sessions	£2,000
· Year 11 intervention team	£0
· Additional Year 7 SEN support	£1,500

Behaviour support

· Temporarily expand the Pupil Intervention Team	£7,908
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Numeracy support

· Maths volunteer, working with Year 10/11 (free), once national lock down finished	£0
· Excess maths staffing to support in-school during private study	£0

External support

· National Tutoring	£7,500
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Departmental support

· Additional resources for high quality T&L/study support	£3,000
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Total Cost:	£74,551
Contingency:	£10,829